

*****SEMINOLE COUNTY BUDGET REQUEST*****

Budget Division Use only:

DATE: 3/16/06

FROM: Department Public Safety

Division EMS/Fire/Rescue

BAR	<input type="checkbox"/>	
BCR	<input checked="" type="checkbox"/>	06-17
DFS	<input type="checkbox"/>	

WHAT IS NEEDED:

- ☐ Accounting adjustment: Item is budgeted, but funds are in incorrect account line.
- ☒ More funds for Budgeted Item: Item is budgeted, but additional funds are required.
- ☐ New item: Item is not in this fiscal year's budget.
- ☐ Operational Adjustment (Transfer or Savings to cover overage)

Detailed Explanation:

The driveway at Fire Station 27 is cracking and deteriorating. A structural engineer has designed a new driveway that should hold the weight of the County's heaviest fire apparatus. The total project estimate is \$228,000.

The project had \$90,000 originally budgeted for FY 2005/06. The additional \$138,000 is requested from an additional bay expansion project at Fire Station #16. Fire Station #16's project status will be addressed in the future.

Fund # <u>11200</u>		Fund Name <u>Fire Protection Fund</u>		
TRANSFER FROM	FUND/ACCOUNT NUMBER	Project #	ACCOUNT TITLE	AMOUNT
	11200.056100.560620	00239601	Buildings	138,000
			TOTAL	\$138,000
TRANSFER TO	FUND/ACCOUNT NUMBER	Project #	ACCOUNT TITLE	AMOUNT
	11200.056100.560630	00240001	Improvements other than Buildings	138,000
			TOTAL	\$138,000

CONCURRENCE OF OTHER INVOLVED DIVISIONS (ie: IT (hardware/software); Fleet/Vehicles; Purchasing/Capital; Support Svcs; etc)

☐ Approval Date _____ Department/Division _____

RECOMMENDATION: ☒ Approval Date 3/22/06 Analyst Ryan Switzer Budget Manager 

APPROVING AUTHORITY: ☐ FS Director ☐ County Manager ☒ BCC Meeting Date 4/11/06

☐ Approved Date Signed _____ Signature _____

FINANCE: Transfer has been posted Date _____ Signature _____